

Parks Committee Agenda  
Jefferson County  
Jefferson County Courthouse  
311 S. Center Avenue  
Room 202  
Jefferson, WI 53549

Date: Wednesday, October 5, 2015

Time: 9:30 a.m.

Committee members: Tietz, Augie (Chair) Christensen, Walt  
Kelly, Mike (Vice Chair) Payne, Laura  
Foelker, Matt (Secretary)

1. Call to order
2. Roll call (establish a quorum)
3. Certification of compliance with the Open Meetings Law
4. Approval of the agenda
5. Approval of Park Committee minutes for September 9, 2015
6. Communications
  - a. Kohls Makes Dream Come True
  - b. In with the Old
7. Public comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)
8. Discussion and Possible Action on Interurban Trail Grant Award
9. Discussion and Possible Action on Korth Lane Complaint
10. Discussion and Possible Action on Carnes Park East, Parking Lot Bid Proposals
11. Discussion and Possible Action on 2016 Budget
12. Discussion and Possible Action on 2015-2016 Grooming Services Contract with the Jefferson County Snowmobile Alliance
13. Discussion on Glacial Heritage Area (GHA) –Friends of GHA
14. Discussion on Brew with a View
15. Discussion on Holzhueter Implementation Plan
16. Review of Financial Statements (August 2015) and Department Update – Parks Department
17. Discussion on September 12, 2015 Mason Farm Jamboree
18. Discussion on Fundraising for Interurban Trail
19. Discussion on Mountain Bike Park at Human Services
20. CONVENE IN CLOSED SESSION PURSUANT TO S.19.85(1)(E), Statutes, to deliberate the potential purchase of public properties
21. Reconvene in open session to take possible action on items discussed in closed session
22. Adjourn

Next scheduled meetings: Wednesday, October 21, 2015  
Monday, November 2, 2015  
Monday, December 7, 2015  
Monday, January 4, 2016  
Monday, February 1, 2016  
Monday, March 7, 2016  
Monday, April 4, 2016

*A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.*

*Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.*

Parks Committee Minutes  
 Jefferson County  
 Jefferson County Courthouse  
 311 S. Center Avenue  
 Room 202  
 Jefferson, WI 53549

Date: Wednesday, September 9, 2015

Time: 9:30 a.m.

Committee members: Tietz, Augie (Chair) Christensen, Walt  
 Kelly, Mike (Vice Chair) Payne, Laura  
 Foelker, Matt (Secretary)

**1. Call to order**

Tietz called the meeting to order at 9:33am

**2. Roll call (establish a quorum)**

Present: Tietz, Foelker, Christensen, Payne

Absent: Kelly

Others: Nehmer, Nimm, Wehmeier, Grabow, Wiesmann, Clare Carlson (Friends of GHA)

**3. Certification of compliance with the Open Meetings Law**

Meeting has been posted according to the Open Meetings Law

**4. Approval of the agenda**

Agenda approved as written

**5. Approval of Park Committee minutes for August 3, 2015**

Christensen motioned to approve the August 3, 2015 minutes. Foelker seconded. Motion passes on a 4/0 voice vote.

**6. Communications**

- a. Historic Landmark Designation – Mason Farm in the Town of Jefferson
- b. County Parks Teams with Tyranena for a Fundraiser – Daily Jefferson County Union 8/4/15
- c. ‘Brew with a View’ to support county parks – Daily Jefferson County Union 8/7/2015
- d. County to Buy Land for Road, Park – Daily Jefferson County Union 8/12/15
- e. County Seeks Donations to Endowment for Parks – Daily Jefferson County Union 8/14/15
- f. Envision the Trail – Jefferson County Living 8/14/15
- g. Make it a Dog Day Afternoon at Jefferson Pool – Jefferson County Living 8/14/15
- h. Plans Told for Holzhueter Farm Conservation Park in Waterloo – Daily Jefferson County Union 8/18/15
- i. Park Name to Honor Local Philanthropist – Watertown Daily Times 8/17/15
- j. Holzhueter Farm Park Subject of Open House – Watertown Daily Times 8/18/15
- k. Donation from Carl Glassford
- l. Carnes Park Walk-In Campsites Available – Daily Jefferson County Union 8/27/15
- m. Camp Into the Fall Season – Jefferson County Living 8/28/15
- n. C/D Girls, Linse First at P-E Invite – Daily Jefferson County Union 8/28/15

**7. Public comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)**

Christensen – read a note received by resident near Dorothy Carnes Park

**8. Discussion and Possible Action on County Conservation Aids Grant Application, Garman Nature Preserve Restoration**

Christensen motioned that the department shall prepare a resolution for October County Board consideration and

approval. Foelker seconded. Motion passes on a 4/0 voice vote.

**9. Discussion and Possible Action on Holzhueter Farm Park Implementation Plan**

Nehmer – indicated that there was an Open House on xxx at the WRTF to discuss the draft plan. A request has been made to extend the public comment period to October 9, 2015. The draft plan is included in the agenda packet.

Wehmeier noted that there are two county board meetings in October, the 13<sup>th</sup> and the 27<sup>th</sup>. Parks could bring the plan to October 27 County Board with a special Parks Committee meeting prior to the October 27<sup>th</sup> meeting to review and/or approve prior to County Board.

Payne – questioned the process and if there are any public comments.

Grabow – indicated a 2009 study was done on benefits of parks in Jefferson County by graduate class at UW. The study showed that parks add considerable premium value to neighboring private property suggesting this information could be communicated to the in-holding property owner.

**10. Discussion and Possible Action on Rock River Public Access – Cappie’s Landing (Watertown Outboarders) Implementation Plan**

Nehmer – noted that the Natural Resources Board approved naming the park Rock River Public Access – Cappie’s Landing, in honor of the donors. The implementation plan is ready for approval.

Christensen motioned to move the Imp Plan to the County Board. Foelker seconded. Motion passes on a 4/0 voice vote.

**11. Discussion and Possible Action on Future Direction of GHA**

Nehmer stated that he is looking for ways to transition and move forward the GHA, given the GHA coordinator position no longer is funded by the DNR. The GHA Coordinator was responsible for coordination, grants, branding, marketing, etc.

Grabow noted that he has been asked to help define a strategy on how to go about finding a point person to coordinate the roles of the GHA position and GHA purpose. Grabow offered his services in helping to identify who might be the key representatives with a background, passion, and the capability in handling complex organizational issues.

Claire (Friends of GHA) noted that the properties still exist, that there is a strategic team and the functional components still exist. Need to strategize and market. Need to address on how best to promote and how best to get people to enjoy the properties we have. We need a team to help with this.

Tietz noted the GHA is a major part of the Comprehensive Plan.

Grabow – noted that the GHA momentum shall continue, and he is willing to host a workshop to address the organizational coordination and fill the gap which the GHA Coordinator position no longer fills.

Wehmeier – noted that a recent meeting with the DNR was positive in relation to the GHA and the sharing of the GHA Coordinator position.

Grabow – assumptions are made about the importance of the GHA and the number of motivated individuals. The issue in front of us is how to deal with the position loss and what are our alternatives?

Christensen – motioned that the Parks Committee and Parks Department continue to support the GHA effort.

Foelker seconded. Motion passes on a 4/0 voice vote.

Claire – questioned if there are GHA signs in each of the County Parks.

**12. Discussion and Possible Action on Crawfish River Park Plan**

Nehmer noted the “plan” is in the packet. Final touches are taking place and should be back in about a month.

Grabow – three Charrette workshops were held to design a park master plan. The designers have been working on the initial design, the action workshop, new version of the Master Plan brought forward and the mountain biking component be removed from the initial plan. Drawing needs a few clarity adjustments. A report to include the process and drawing will be brought forward.

Grabow – noted that the Parks Department paid (in honorariums) \$1,350 for services that would have otherwise been billed at \$30,000.

**13. Discussion and Possible Action on Date for Fall Park Tour**

Nehmer noted the need to complete the second half of the parks tour. The next park tour will be Wednesday, October 21 @ 8:30am – 4:00pm

**14. Discussion on Carnes Park East, Parking Lot Construction Documents**

Wiesmann – Construction documents are out for bid.

Christensen – comments received on the size of the project and that the lot will be a detraction to the primitive feel of this section of the park. Questions received regarding the maintenance of the parking lot and how the size of the lot was determined.

Wiesmann – design was guided by the Charrette. Current events and event requests with a large number of attendees also led to the design of the parking lot.

Wehmeier – this project has been in the 5 Year Capital Plan.

Grabow – there is seldom unanimity of agreeance when planning parks and public spaces. The plan is sensitive, but a realistic notion of accommodating park users.

Wiesmann – parking area is restricted by WRP regulations. When the gardens are fully rented, parking spaces are limited and necessary.

**15. Discussion on Glacial Heritage Area (GHA) –Friends of GHA**

Claire – taking this as a new challenge. Upcoming prairie seeding in Dane Co. at Camrock. The Friends are selecting and scheduling a fall walk.

**16. Review of Financial Statements (July 2015) and Department Update – Parks Department**

Nehmer noted that expenses are creeping up. Budget at 54.2% through July.

**17. Discussion on Surplus Wood Bid/Sale**

Wiesmann – wood removed from parks, ten lots were made available for blind bids on the wood. Bids totaled \$1,085 for the ten lots.

**18. Discussion on August 20, 2015 Bier Garten Event at Korth Park**

Nehmer noted this was a successful event. Net proceeds, after sales tax, was \$2686.47. Very thankful for Tyranena and their help with the event.

Christensen – agenda item for planning of the next one?

Payne – resolution for future events?

Foelker – how many would we host?

Christensen – music was quiet, but that didn't interfere with the conversation.

Wehmeier – this is an example of public private partnerships and how they work and how they are built.

**19. Discussion on August 23, 2015 Dog Dayz of Summer Swim Event**

Nimm noted there were 90 dogs in attendance and \$452 was raised for the dog park.

**20. Discussion on September 12, 2015 Mason Farm Jamboree**

Wiesmann – this Saturday, is the 4<sup>th</sup> Annual Mason Farm Jamboree, starting at 10am with an educational walk through the prairies. There will also be a number of family activities and music. There will be food for sale as well as the pie sale. Funds raised have been designated for the log home and the barn restoration.

**21. Discussion on Fundraising for Interurban Trail**

Nimm noted there has been no word from the WI DNR regarding Stewardship funding.

**22. Discussion on Mountain Bike Park at Human Services**

Wiesmann – noted that he is receiving daily requests to help with the Trail Building and participate in the Training (2 day class).

**23. CONVENE IN CLOSED SESSION PURSUANT TO S.19.85(1)(E), Statutes, to deliberate the potential purchase of public properties**

Christensen motioned to convene into closed session at 11:11am. Foelker seconded.

Ayes: Tietz, Foelker, Christensen, Payne

Nays: None

Absent: Kelly

**24. Reconvene in open session to take possible action on items discussed in closed session**

Foelker motioned to reconvene into open session at 11:47am. Christensen seconded.

No action taken

**25. Adjourn**

Christensen motioned to adjourn at 11:48am. Foelker seconded. Motion passes on a 4/0 voice vote.

Next scheduled meetings:       Monday, October 5, 2015  
  Monday, November 2, 2015  
  Monday, December 7, 2015  
  Monday, January 4, 2016

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## Kohls makes dream come true for disabled anglers

**Posted: Tuesday, September 15, 2015 9:10 am**

Most people dream. And some people tackle problems to make dreams come true.

Bill Kohls is among the latter. Along with his wife, Jan, and a small group of other family members, friends and caregivers, the Fort Atkinson resident gathered on Tuesday, Sept. 1, to celebrate completion of a new accessible fishing pier for people with disabilities.

Located on Blackhawk Island just west of Fort Atkinson, the pier is a dream come true for Bill, who has been spearheading the project for more than 10 years.

Born and raised in Portage, Bill spent a great deal of his youth fishing on Silver Lake. Using a simple cane pole, he and his parents caught perch, bullheads, northern pike, crappies, bluegills and even the occasional snapping turtle. Walleyes are his favorite, though.

Always an avid outdoorsman, Bill went to college at the University of Wisconsin-Stevens Point with a desire to become a game warden. Instead, he landed a job at Fort Atkinson High School, where he taught conservation. It was there that he met the woman who would become his wife, a fellow teacher named Jan whose specialty was English and journalism.

Like the rivers he always loved to fish, Bill's career took a few twists and turns in the years following and he became assistant principal. After four years, he found that he preferred working more closely with students, so he switched roles again to become a school counselor — the position that he said he loved the most.

Near the end of February 1971, Bill suffered a stroke, a life-changing event that left him unable to walk, speak, write, or use his right arm. It was a huge blow, but he was determined not to let it prevent him from participating fully in life. For three months, he received rehabilitation therapy in Madison, under the care of Dr. Robert Sievert at Madison General Hospital.



### ON DECK

**ACCESSIBLE PIER** — Bill Kohls celebrated a dream come true with some friends and family recently while visiting the new accessible pier for people with disabilities. It is a project he had been working to make happen for 10 years.

By the end of May, he'd made enough progress to be released with doctor's orders to do what was necessary to return to work in the fall. So with that goal in mind, Bill spent his days relearning the skills necessary to go back to his job, as well as those needed to re-engage in the outdoor activities that he loved so much.

He built up his strength, and with the support of many friends and family members, he achieved his objectives, even learned to shoot his gun with one arm so he could hunt geese and ducks, and other game as he had before the stroke.

Fishing, with the use of only one hand, however, still posed problems. That is, until one day back in 1993, when a feature article in the Milwaukee Journal Sentinel caught his eye.

Written by outdoor editor Bob Riepenhoff, the story was about Fishing Has No Boundaries® Inc. (FHNB), a nonprofit organization whose goal is to open up the great outdoors for people with disabilities through the world of fishing. The article described how the organization, headquartered in Hayward, arranges for boats, fishing guides, adaptive equipment and other assistance that allows individuals with all sorts of disabilities to participate fully in this spirit-lifting, morale-boosting, trouble-free recreational activity.

The story also mentioned plans for FHNB's next annual fishing event — two jam-packed days filled with friends, fishing, evening meals and lots of fun.

Bill decided this was something too good to miss, but when he got in touch with the organization, he was told that the event was already full. If nothing but persistent, he kept asking, sent in his application anyway, and eventually was accepted.

From that day on, Bill was "hooked," and he's not only attended many similar events, he's been instrumental in the organization's leadership — both nationally (as president for five years) and locally as a member of the board of directors of the Madison chapter, which is one of 27 FHNB chapters in 13 states.

Through the years, Bill's involvement with FHNB inspired him to do all he could to make it easier for people with disabilities to engage in the outdoor activities they love. He's been instrumental in fundraising and publicity for the organization, and has personally donated much time and equipment to ensure others receive similar benefits to those he's enjoyed.

The thing that he's most proud of these days is the newly constructed accessible fishing pier on Blackhawk Island Road, which runs along the north shore of the Rock River just outside Fort Atkinson. As he sat on the pier with the others earlier this month, Kohls expressed his delight in having the chance to celebrate its completion.

"I'm extremely pleased with the outcome," said Bill. "It took a while, but it sure was worth the effort. I'm especially thankful for the encouragement and assistance I got from my friends,

Anthonette Gilpatrick, accessibility coordinator for the Wisconsin Department of Natural Resources, and Joe Nehmer, Jefferson County Parks Department director. I also want to commend my nephews, Mark and Tom Bergey, for their ongoing support.”

“The construction of this pier is a dream come true for Bill,” added Gilpatrick, “He’s had to jump through hoops for more than 10 years to get this project done, but once he had the idea in his head, there was really no stopping him. I’ve been so impressed by his ongoing efforts to proceed even while running into barriers along the way. It would never have happened without him.”

Jefferson County parks operations supervisor Kevin Weismann, who was in charge of the design, bidding and overseeing construction of the pier, agreed.

“I feel very privileged to have had the opportunity to work on this very special project,” said Kevin. “It’s bittersweet for me personally. I come from three generations of a family who lived around here, and have many fond memories of times spent fishing along these banks with my grandparents. I only wish this pier had been available when my grandfather was nearing the end of his life. He would have loved it for sure.

“Bill’s attention to detail has really made it special,” he continued. “Somehow, I think he picked the best place on the river for a location — not only is it beautiful, but the fish seem always to be biting. This is an extraordinary gift that Bill has brought to our community that will be enjoyed by many over the years to come.”

Note: Just after the photos were finished, a Bald Eagle was seen circling in the sky directly across from the pier. Nicely done.





**IN WITH THE OLD** — The Mason Farm Jamboree took place on Saturday at Dorothy Carnes County Park to raise funds for the restoration of the farm. There were prairie walks, children's and family activities, presentations on history of the 1850s, a pie and log home memorabilia sale and live music. Above, The Merry Horde performs in front of the Mason log home, which was built in the early 1850s. The house was fully restored this year. At right, children stand inside a miniature log cabin they built. At far right is a vintage bed that was donated to be placed inside the Mason house. Related photos appear on A5. — Daily Union photos by Chris Welch.



Jefferson, WI 53549

<image001.jpg>

✉: [maryn@jeffersoncountywi.gov](mailto:maryn@jeffersoncountywi.gov)

☎: 920-674-7452

<http://www.jeffersoncountywi.gov/>

*"Keep close to Nature's heart... and break clear away, once in a while, and climb a mountain or spend a week in the woods. Wash your spirit clean."*

*~ John Muir*

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**From:** Faye Veith [<mailto:faveith@hotmail.com>]  
**Sent:** Monday, September 14, 2015 9:09 AM  
**To:** [townoflakemillsclerk@gmail.com](mailto:townoflakemillsclerk@gmail.com); JeffCoParks  
**Subject:** Request for Police Presence

We live at the intersection of Korth Lane and County Road S in the town of Lake Mills and unfortunately, our driveway comes off of Korth Lane. With the ever growing popularity of Korth County Park, we are becoming quite upset with the traffic that is going up and down Korth Lane. First of all, Korth Lane is a paved driveway, nothing more. It was not made to accommodate the high volume of traffic it gets. The road is getting full of holes and broken pavement. Second, the noise from the people who are tearing in and out of the park is very loud and disruptive and happens on a regular basis. Third, the speed at which these people drive on Korth Lane as well as when they turn onto and off of Highway S is way too fast. Fourth, are the times when numerous vehicles go tearing in and out of the park repeatedly in the course of a few hour time span so we have to listen to their loud vehicles over and over.

We are becoming quite upset with what the Parks Department assured us would be a 'low impact park' and 'we won't even notice the few cars that will be going up there'. The Parks Department also repeatedly told us that they wanted to be 'good neighbors'. This couldn't be farther from the truth...you have done nothing to instill a friendship with us and you don't care about our safety and inconvenience caused by your park.

With that being said, we know for a fact that at least two cross country meets will be held at Korth Park this month, one being September 22nd for a Capitol Conference meet and St. Paul in Lake Mills also has a meet there. These meets make it IMPOSSIBLE for us to leave or return to our home. The traffic is literally non-stop, both coming and going, and the drivers will not even let us leave or drive into our driveway. A few years ago we had to literally stand in the street and stop traffic so we could get out of our driveway and one lady just about hit us because she was rude and wouldn't wait while we drove out. This is absolutely RIDICULOUS. A few weeks ago Tyrana Brewery had a drinking event at the park which also had a large

**From:** [Faye](#)  
**To:** [JeffCoParks](#)  
**Subject:** Re: Request for Police Presence  
**Date:** Tuesday, September 22, 2015 5:02:01 PM

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This is a current picture of your low impact won't even notice the cars park. This is going to be a disaster when these cars leave.



Sent from my iPhone

On Sep 14, 2015, at 1:46 PM, JeffCoParks <[JeffCoParks@jeffersoncountywi.gov](mailto:JeffCoParks@jeffersoncountywi.gov)> wrote:

Mr & Mrs Veith,

Thank you for contacting the Parks Department with your concerns. We will take your email and your concerns to the Parks Committee at our October 5, 2015 (9:30am) meeting. Please feel free to provide us with more information and/or attend that meeting.

Regards,

*Mary S. Nimm*

Program Assistant  
Jefferson County Parks Department  
Courthouse – Room 204  
311 South Center Avenue

volume of in and out traffic. While we would love it if you, our 'neighbors', would move your entrance to your park farther south on County Road S, we realize you will never do this because you don't really care about us and the frustrations and inconveniences which are caused by your park, but what we requesting with this email is that when you allow groups such as those mentioned above to use the park, that the Lake Mills Township Police and/or the Jefferson County Sheriff's Department please frequently patrol the park or be a constant presence there or maybe even provide someone to direct traffic. One of these times someone will get hurt. Actually, even better yet...don't allow events of this magnitude to use the park!

Richard and Faye Veith

**From:** [Faye Veith](#)  
**To:** [townoflakemillsclerk@gmail.com](mailto:townoflakemillsclerk@gmail.com); [JeffCoParks](#)  
**Subject:** Request for Police Presence  
**Date:** Monday, September 14, 2015 9:08:55 AM

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We live at the intersection of Korth Lane and County Road S in the town of Lake Mills and unfortunately, our driveway comes off of Korth Lane. With the ever growing popularity of Korth County Park, we are becoming quite upset with the traffic that is going up and down Korth Lane. First of all, Korth Lane is a paved driveway, nothing more. It was not made to accommodate the high volume of traffic it gets. The road is getting full of holes and broken pavement. Second, the noise from the people who are tearing in and out of the park is very loud and disruptive and happens on a regular basis. Third, the speed at which these people drive on Korth Lane as well as when they turn onto and off of Highway S is way too fast.

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Richard and Faye Veith

## BID TABS - 9/25/2015

### Carnes Park East, Driveway and Parking Lot Pavement Jefferson County Parks

Firm Name	Item #1	Item #2	Item #3	Item #4	Item #5	Total Cost
Wolf Paving	\$30,992.00	\$31,155.00	\$2,545.20	\$ 57,375.00	\$ 4,416.00	\$ 126,483.20
Forest Landscaping & Construction, Inc.	\$24,585.00	\$33,480.00	\$2,520.00	\$ 67,500.00	\$ 3,680.00	\$ 131,765.00
Payne & Dolan, Inc.	\$23,542.00	\$27,900.00	\$2,179.80	\$ 86,400.00	\$ 2,760.00	\$ 142,781.80
Corporate Contractors, Inc	\$83,397.00	\$43,152.00	\$3,780.00	\$ 26,325.00	\$ 1,104.00	\$ 157,758.00
Valia Excavating LLC	\$65,560.00	\$73,470.00	\$4,542.30	\$ 22,950.00	\$ 1,214.40	\$ 167,736.70
Poblocki Paving Corp.	\$37,995.00	\$46,500.00	\$2,274.30	\$108,000.00	\$ 2,208.00	\$ 196,977.30

# Work Sheet Summary

## PARKS DEPARTMENT

11.

Description	2014 ACTUAL	2015 ADOPTED	2015 AMENDED	2015 ACTUAL 6 MTH	2015 ESTIMATED	2016 REQUESTED	(+/-) ADOPTED	(+/-) ADM VS ADOPT	2016 ADMIN
00100									
018 PARKS DEPARTMENT									
<b>R REVENUE</b>									
411100 GENERAL PROPERTY TAXES	0	-789,735	-789,735	-394,868	-789,735	-760,167	29,568	29,568	-760,167
421001 STATE AID	0	0	0	-5,235	-5,235	0	0	0	0
421001.07 STATE AID 07-08 YEAR	0	0	0	0	0	0	0	0	0
421001.08 STATE AID 08-09 YEAR	0	0	0	0	0	0	0	0	0
421001.09 STATE AID 09-10 YEAR	0	0	0	0	0	0	0	0	0
421001.10 STATE AID 10-11 YEAR	0	0	0	0	0	0	0	0	0
421001.11 STATE AID 11-12 YEAR	0	0	0	0	0	0	0	0	0
421001.12 STATE AID 12-13 YEAR	0	0	0	0	0	0	0	0	0
421001.13 STATE AID 13-14 YEAR	-45,675	0	0	0	0	0	0	0	0
421001.14 STATE AID 14-15 YEAR	0	-45,675	-45,675	0	-45,675	0	45,675	45,675	0
421001.15 STATE AID 15-16 YEAR	0	0	0	0	0	-45,675	-45,675	-45,675	-45,675
421058 STATE AID - PRIOR YEAR	0	0	0	0	0	0	0	0	0
421099 CAPITAL STATE AID	0	0	0	0	0	-700,000	-700,000	-700,000	-700,000
442010 RESTITUTION	-590	0	0	0	0	0	0	0	0
451002 PRIVATE PARTY PHOTOCOPY	0	0	0	0	0	0	0	0	0
451038 DAILY PERMIT FEES	-5,535	-3,300	-3,300	-2,364	-3,300	-3,300	0	0	-3,300
451039 ANNUAL PERMIT FEES	-30,476	-29,000	-29,000	-22,392	-29,000	-30,000	-1,000	-1,000	-30,000
453100 PRIOR YEAR PUBLIC CHARGES	0	0	0	0	0	0	0	0	0
457017 PARK SHELTER RENTAL FEES	-10,199	-9,000	-9,000	-10,721	-12,000	-12,000	-3,000	-3,000	-12,000
457018 ADVERTISING FEES	0	0	0	0	0	0	0	0	0
457019 PARK SHELTER DEPOSITS	-50	0	0	-137	0	0	0	0	0
457023 OTHER PUBLIC CHARGES	0	0	0	0	0	0	0	0	0
471130 STATE BILLED-OTHER	-1,137	0	0	0	0	0	0	0	0
472007 MUNICIPAL OTHER CHARGES	-96	-90	-90	0	0	0	90	90	0
472098 MUNI CAP CHG OTHER	0	0	0	0	0	0	0	0	0
472099 MUNICIPAL CAPITAL CHARGES	0	0	0	0	0	0	0	0	0
474026 DEPT MISC CHARGES	0	0	0	0	0	0	0	0	0
474101 COUNTY BOARD BILLED	0	0	0	0	0	0	0	0	0
474119 COURTHOUSE INTERDEPART BII	-13,055	-14,082	-14,082	-5,003	-14,082	-11,579	2,503	2,503	-11,579
474135 COUNTRYSIDE	0	0	0	0	0	0	0	0	0

# Work Sheet Summary

## PARKS DEPARTMENT

Description	2014 ACTUAL	2015 ADOPTED	2015 AMENDED	2015 ACTUAL 6 MTH	2015 ESTIMATED	2016 REQUESTED	(+/-) ADOPTED	(+/-) ADM VS ADOPT	2016 ADMIN
474150 HUMAN SERVICES BILLED	-11,791	-14,551	-14,551	-5,447	-14,551	-12,473	2,078	2,078	-12,473
474169 FAIR BILLED	-19,647	-14,551	-14,551	-10,532	-14,551	-21,217	-6,666	-6,666	-21,217
474170 LAND CONSERVATION BILLED	-405	-469	-469	-234	-469	-470	-1	-1	-470
474175 HIGHWAY BILLED	-3,536	-3,286	-3,286	-2,078	-3,286	-4,187	-901	-901	-4,187
481001 INTEREST & DIVIDENDS	-23	-50	-50	0	0	0	50	50	0
481099 CAP INTEREST & DIVIDENDS	-74	-80	-80	-48	-80	0	80	80	0
482002 RENT OF COUNTY PROPERTY	-25,589	-23,256	-23,256	-9,333	-23,256	-23,256	0	0	-23,256
482011 RENT GARDEN PLOTS	-970	-1,000	-1,000	-928	-1,000	-1,000	0	0	-1,000
482021 CAMPING FEE OTHER	-333	-250	-250	-185	-250	-250	0	0	-250
483001 SALE OF COUNTY PROPERTY	-678	0	0	0	0	0	0	0	0
483002 MISC SALE/MATERIAL & SUPPL	-3,712	0	0	-221	-250	-250	-250	-250	-250
484001 INSURANCE RECOVERY	0	0	0	0	0	0	0	0	0
485100 DONATIONS - UNRESTRICTED	0	0	0	0	0	0	0	0	0
485200 DONATIONS RESTRICTED	-83,233	-7,100	-7,100	-4,404	-8,681	-6,000	1,100	1,100	-6,000
485200.002 DONATIONS RESTR-WOODLA	0	0	0	0	0	0	0	0	0
485200.003 DONATIONS RESTR-MASON	-3,355	0	0	0	0	0	0	0	0
485200.004 DONATIONS-NEW TRAIL DE	0	0	0	-5,690	-5,690	-700,000	-700,000	-700,000	-700,000
485999 CAPITAL DONATIONS	0	0	0	0	0	0	0	0	0
486004 MISCELLANEOUS REVENUE	-32	0	0	-604	-604	0	0	0	0
<b>R REVENUE</b>	<b>-260,191</b>	<b>-955,475</b>	<b>-955,475</b>	<b>-480,424</b>	<b>-971,695</b>	<b>-2,331,824</b>	<b>-1,376,349</b>	<b>-1,376,349</b>	<b>-2,331,824</b>
<b>O OTHER FINANCING SOURCE</b>									
611101 TRANSFER TO/FROM GENERAL	0	0	0	0	0	0	0	0	0
611103 OPERATING TRANSFER IN	0	0	0	0	0	0	0	0	0
611104 OPERATING TRANSFER OUT	0	0	0	0	0	0	0	0	0
611201 CAPITAL TRANS IN	0	0	0	0	0	0	0	0	0
611202 CAPITAL TRANS OUT	0	0	0	0	0	0	0	0	0
631100 PROCEEDS OF BONDS	0	0	0	0	0	0	0	0	0
691100 OPER REV ADJUST	0	-37,998	-14,742	0	0	-62,849	-24,851	-24,851	-62,849
691200 CAP REV ADJUST	0	0	-23,256	0	0	0	0	0	0
699700 RESV APPLIED OPERATING	0	-14,709	0	0	0	-26,429	-11,720	-11,720	-26,429
699800 RESV APPLIED CAPITAL	0	-140,176	37,998	0	0	-84,496	55,680	55,680	-84,496
699992 BAL FWD PRIOR YEAR	0	0	16,183	0	0	0	0	0	0
699993 A/C BAL FWD 2008	0	0	0	0	0	0	0	0	0



# Work Sheet Summary

## PARKS DEPARTMENT

Description	2014 ACTUAL	2015 ADOPTED	2015 AMENDED	2015 ACTUAL 6 MTH	2015 ESTIMATED	2016 REQUESTED	(+/-) ADOPTED	(+/-) ADM VS ADOPT	2016 ADMIN
699994 A/C BAL FWD 2010	0	0	0	0	0	0	0	0	0
699997 A/C BAL FWD 2009	0	0	0	0	0	0	0	0	0
699998 ACCOUNT BAL APPLIED BUDGET	0	0	0	0	0	0	0	0	0
<b>R OTHER FINANCING SOURCE</b>	<b>0</b>	<b>-192,883</b>	<b>16,183</b>	<b>0</b>	<b>0</b>	<b>-173,774</b>	<b>19,109</b>	<b>19,109</b>	<b>-173,774</b>
<b>E EXPENDITURES</b>									
511100 WAGES ALLOCATION	0	0	0	0	0	0	0	0	0
511110 SALARY-PERMANENT REGULAR	132,260	159,586	159,586	69,304	159,586	162,727	3,141	3,141	162,727
511210 WAGES-REGULAR	204,620	269,074	279,574	120,590	279,574	284,378	15,304	15,304	284,378
511220 WAGES-OVERTIME	2,615	3,924	3,924	900	3,924	4,013	89	89	4,013
511240 WAGES-TEMPORARY	37,135	20,400	9,900	3,391	9,900	9,900	-10,500	-10,500	9,900
511250 WAGES-EARLY BENEFITS	0	0	0	0	0	0	0	0	0
511290 WAGES-OTHER WAGES	0	0	0	0	0	0	0	0	0
511310 WAGES-SICK LEAVE	11,058	0	0	4,188	0	0	0	0	0
511320 WAGES-VACATION PAY	24,314	0	0	7,510	0	0	0	0	0
511330 WAGES-LONGEVITY PAY	1,523	1,575	1,575	0	1,575	1,635	60	60	1,635
511340 WAGES-HOLIDAY PAY	14,480	0	0	4,829	0	0	0	0	0
511350 WAGES-MISCELLANEOUS (COMP)	5,339	0	0	2,790	0	0	0	0	0
511380 WAGES-BEREAVEMENT	0	0	0	0	0	0	0	0	0
512141 SOCIAL SECURITY	32,842	35,483	35,483	16,063	35,483	36,116	633	633	36,116
512142 RETIREMENT (EMPLOYER)	27,025	28,373	28,373	13,061	28,373	28,072	-301	-301	28,072
512143 RETIREMENT (EMPLOYEE)	0	0	0	0	0	0	0	0	0
512144 HEALTH INSURANCE	98,741	105,299	105,299	52,377	105,299	107,741	2,442	2,442	107,741
512145 LIFE INSURANCE	145	139	139	48	130	98	-41	-41	98
512146 WORKERS COMPENSATION	7,587	0	0	6,596	0	0	0	0	0
512148 UNEMPLOYMENT COMPENSATION	17,204	15,132	15,132	0	15,132	15,132	0	0	15,132
512150 FSA CONTRIBUTION	0	1,626	1,626	1,625	1,626	1,626	0	0	1,626
512173 DENTAL INSURANCE	5,705	6,660	6,660	3,257	6,660	6,660	0	0	6,660
521215 ARCHITECTURAL & ENGINEERING	0	0	0	0	0	0	0	0	0
521219 OTHER PROFESSIONAL SERV	6,818	6,150	6,150	781	6,650	7,650	1,500	1,500	7,650
521220 CONSULTANT	0	0	0	0	0	0	0	0	0
521652 REALTOR FEES	0	0	0	0	0	0	0	0	0
521653 TITLE POLICY FEES	0	0	0	0	0	0	0	0	0
529171 GROUNDS ADJUSTMENT	0	0	0	0	0	0	0	0	0

# Work Sheet Summary

## PARKS DEPARTMENT

Description	2014 ACTUAL	2015 ADOPTED	2015 AMENDED	2015 ACTUAL 6 MTH	2015 ESTIMATED	2016 REQUESTED	(+/-) ADOPTED	(+/-) ADM VS ADOPT	2016 ADMIN
529299 PURCHASE CARE & SERVICES	4,467	7,000	9,096	1,698	7,000	6,000	-1,000	-1,000	6,000
531001 CREDIT CARD FEES	26	0	0	0	0	0	0	0	0
531004 EQUIPMENT ALLOCATION	0	0	0	0	0	0	0	0	0
531100 PERMITS PURCHASED	0	200	200	187	200	200	0	0	200
531243 FURNITURE & FURNISHINGS	0	0	0	0	0	0	0	0	0
531274 ADMINISTRATIVE FEE	1,137	1,500	1,500	0	0	0	-1,500	-1,500	0
531298 UNITED PARCEL SERVICE UPS	73	0	0	0	0	0	0	0	0
531302 BUILDING & MAINT EQUIPMENT	2,082	1,200	1,200	1,083	1,200	1,200	0	0	1,200
531303 COMPUTER EQUIPMT & SOFTWARE	535	1,400	1,400	923	1,040	2,800	1,400	1,400	2,800
531305 NONCAPITAL LAND	0	0	0	0	0	0	0	0	0
531307 MICROSOFT OFFICE UPGRADE	0	0	0	0	0	0	0	0	0
531311 POSTAGE & BOX RENT	1,002	1,500	1,500	599	1,500	1,000	-500	-500	1,000
531312 OFFICE SUPPLIES	3,155	2,400	2,400	1,652	2,400	2,400	0	0	2,400
531313 PRINTING & DUPLICATING	6,159	2,000	2,000	605	1,500	1,500	-500	-500	1,500
531314 SMALL ITEMS OF EQUIPMENT	3,844	2,500	3,397	3,680	4,336	5,400	2,900	2,900	5,400
531320 SAFETY SUPPLIES	3,053	1,750	1,750	1,482	2,900	2,100	350	350	2,100
531324 MEMBERSHIP DUES	425	500	500	365	500	500	0	0	500
531326 ADVERTISING	1,722	1,200	1,200	439	1,200	1,200	0	0	1,200
531346 CLOTHING & UNIFORM	752	1,750	1,750	100	1,750	1,750	0	0	1,750
531348 EDUCATIONAL SUPPLIES	28	100	100	36	100	100	0	0	100
531349 OTHER OPERATING EXPENSES	0	0	0	0	0	0	0	0	0
531351 GAS/DIESEL	29,847	33,000	33,000	10,223	32,500	32,500	-500	-500	32,500
532325 REGISTRATION	1,144	700	700	0	700	700	0	0	700
532332 MILEAGE	2,009	3,000	3,000	1,884	3,000	3,000	0	0	3,000
532335 MEALS	315	150	150	48	150	150	0	0	150
532336 LODGING	248	275	275	210	0	275	0	0	275
532339 OTHER TRAVEL & TOLLS	7	30	30	26	24	30	0	0	30
532350 TRAINING MATERIALS	0	0	0	0	0	0	0	0	0
533221 WATER	970	975	975	479	975	975	0	0	975
533222 ELECTRIC	6,898	7,800	7,800	3,950	7,800	7,900	100	100	7,900
533223 SEWER	1,033	1,100	1,100	525	1,100	1,100	0	0	1,100
533224 NATURAL GAS	2,913	4,000	4,000	769	3,000	3,000	-1,000	-1,000	3,000
533225 TELEPHONE & FAX	1,168	1,880	1,880	496	1,000	1,080	-800	-800	1,080

# Work Sheet Summary

## PARKS DEPARTMENT

Description	2014 ACTUAL	2015 ADOPTED	2015 AMENDED	2015 ACTUAL 6 MTH	2015 ESTIMATED	2016 REQUESTED	(+/-) ADOPTED	(+/-) ADM VS ADOPT	2016 ADMIN
533228 INTERNET	0	0	0	0	0	0	0	0	0
533235 STORM WATER UTILITY	712	750	750	406	750	750	0	0	750
533236 WIRELESS INTERNET	400	320	320	412	880	880	560	560	880
535232 GRAVELING	1,511	1,500	1,500	239	1,500	1,500	0	0	1,500
535242 MAINTAIN MACHINERY & EQUIP	3,827	5,100	5,100	5,064	5,100	5,100	0	0	5,100
535245 GROUNDS IMPROVEMENTS	74,874	85,425	127,372	61,383	112,557	97,882	12,457	12,457	97,882
535246 BUILDING SERVICE & MAINT	0	0	0	0	0	0	0	0	0
535247 BLDG REPAIR & MAINT	1,232	4,000	4,000	677	4,000	3,000	-1,000	-1,000	3,000
535249 SUNDRY REPAIR	7,806	1,500	1,500	48	50	500	-1,000	-1,000	500
535297 REFUSE COLLECTION	2,659	3,850	3,850	1,334	2,850	3,150	-700	-700	3,150
535344 HOUSEHOLD & JANITORIAL SUPP	0	6,000	6,000	0	5,000	5,000	-1,000	-1,000	5,000
535349 OTHER SUPPLIES	13,558	16,953	16,953	9,657	15,453	15,500	-1,453	-1,453	15,500
535352 VEHICLE PARTS & REPAIRS	3,291	5,600	5,600	2,707	5,850	5,800	200	200	5,800
535355 PLUMBING & ELECTRICAL	0	0	0	0	0	0	0	0	0
535360 REPAIR & MAINTENANCE	0	0	0	0	0	0	0	0	0
536533 EQUIPMENT RENT & LEASE	4,098	4,800	4,800	594	3,000	3,300	-1,500	-1,500	3,300
571002 MIS ALLOCATION	0	0	0	0	0	0	0	0	0
571004 IP TELEPHONY ALLOCATION	389	548	548	274	548	595	47	47	595
571005 DUPLICATING ALLOCATION	418	2,059	2,059	1,029	2,059	1,327	-732	-732	1,327
571007 MIS DIRECT CHARGES	2,097	0	0	0	0	0	0	0	0
571009 MIS PC GROUP ALLOCATION	5,460	8,175	8,175	4,088	8,175	5,775	-2,400	-2,400	5,775
571010 MIS SYSTEMS GRP ALLOC(ISIS)	7,177	8,344	8,344	4,172	8,344	8,669	325	325	8,669
591519 OTHER INSURANCE	9,247	9,488	9,488	5,445	9,488	12,707	3,219	3,219	12,707
591520 LIABILITY CLAIMS	0	0	0	0	0	0	0	0	0
592004 NOTE PAYABLE INTEREST	0	0	0	0	0	0	0	0	0
593253 UNSPECIFIED REDUCTION	0	0	0	0	0	0	0	0	0
593254 CLOSE ALTPETER PARK	0	0	0	0	0	0	0	0	0
593255 CLOSE JOY PARK	0	0	0	0	0	0	0	0	0
593391 PRIOR YEAR EXPENDITURES	0	0	0	0	0	0	0	0	0
593760 OPTION FEE	0	0	0	0	0	0	0	0	0
594808 CAP LAND	55	0	0	0	0	0	0	0	0
594809 CAP BLDG	0	0	0	102	200	0	0	0	0
594810 CAP EQUIPMENT	48,751	55,000	55,000	53,065	55,000	20,000	-35,000	-35,000	20,000

## Work Sheet Summary PARKS DEPARTMENT

Description	2014 ACTUAL	2015 ADOPTED	2015 AMENDED	2015 ACTUAL 6 MTH	2015 ESTIMATED	2016 REQUESTED	(+/-) ADOPTED	(+/-) ADM VS ADOPT	2016 ADMIN
594811 CAP AUTOMOBILES	75	0	0	0	0	30,000	30,000	30,000	30,000
594815 CAP SHOP EQUIP	0	0	0	0	0	0	0	0	0
594815.1 CAP SHOP EQUIP TRADE IN	0	0	0	0	0	0	0	0	0
594819 CAP OTHER EQUIPMENT	0	0	0	0	0	0	0	0	0
594820 CAP OTHER	30,455	30,000	37,300	7,103	37,300	15,000	-15,000	-15,000	15,000
594821 CAP IMPRV LAND	39,551	81,906	159,194	10,420	159,194	1,462,000	1,380,094	1,380,094	1,462,000
594822 CAP IMPRV BLDG	28,842	0	30,332	2,192	30,332	10,000	10,000	10,000	10,000
594827 RESTRICTED RESERVE	0	0	0	0	0	0	0	0	0
594828 HWY INTERFUND RESERVE	0	0	0	0	0	0	0	0	0
594829 CAP IMPRV OTHER	28,817	0	70,740	0	70,740	0	0	0	0
594950 OPERATING RESERVE	0	59,103	59,103	0	0	83,803	24,700	24,700	83,803
594951 RESTORATION RESERVE	0	0	0	0	0	0	0	0	0
594960 CAPITAL RESERVE	0	81,606	81,600	0	0	107,752	26,146	26,146	107,752
<b>E EXPENDITURES</b>	<b>1,019,725</b>	<b>1,203,358</b>	<b>1,433,952</b>	<b>509,180</b>	<b>1,268,157</b>	<b>2,642,598</b>	<b>1,439,240</b>	<b>1,439,240</b>	<b>2,642,598</b>
<b>018 PARKS DEPARTMENT</b>	<b>759,534</b>	<b>55,000</b>	<b>494,660</b>	<b>28,756</b>	<b>296,462</b>	<b>137,000</b>	<b>82,000</b>	<b>82,000</b>	<b>137,000</b>

## **SNOWMOBILE TRAIL MAINTENANCE AND GROOMING SERVICES CONTRACT**

### **2015-2016 SNOWMOBILE YEAR**

This Contract is entered into by Jefferson County, WI, (the County), and the Jefferson County Snowmobile Alliance, (the Contractor).

In consideration of their mutual promises, the County grants to the Contractor the right to groom and maintain the trails shown on the attached map, (the trails), for snowmobile purposes.

1. This Contract shall commence on the 1<sup>st</sup> day of December 2015 and shall terminate on the 1<sup>st</sup> day of December 2016.
2. The Contractor will provide all labor and equipment to groom and maintain the trails.
3. The Contractor shall be reimbursed for grooming and maintaining at the rates established in Exhibit B that is attached and made part of this contract. The total reimbursement to the Contractor shall not exceed \$250.00 a mile. Time shall be estimated and prorated to the nearest ¼ hour. Payment will be conditioned on the determination by the County that the trails are being satisfactorily groomed and maintained. The Contractor may submit monthly bills to the County for payment. These bills should be directed to the attention of Joe Nehmer, Jefferson County Parks Director.
4. All disputes regarding quality and quantity arising from the operation of this contract shall be settled by arbitration in accordance with Chapter 788, Wisconsin Statutes.
5. Ideally, the trails will be groomed immediately after each snowfall. Assuming adequate snow conditions, trail grooming shall be done at least once a week or more on an as need basis to keep the trails in good snowmobiling condition unless otherwise specified by the County. The County may specify the times and frequency of grooming and manpower to be used in the grooming process. If directed to do so by the County, the Contractor shall groom the trails within twelve (12) hours of notification.
6. The County shall determine if the trails are open or closed. The County shall notify the Contractor when the trails are open or closed to snowmobiling. The Contractor shall suspend all grooming operations during any closures.

7. The Contractor will groom on the established portion of the trails. The minimum groomed width will be eight (8) feet for a two-way trail.
8. While grooming the trails, the Contractor will have grooming equipment clearly marked with “slow moving vehicle” signs to safeguard other trail users. The Contractor will attach a blinking light on the top of the tractor vehicle used during grooming and will have the headlights, taillights and blinking lights on and working at all times.
9. Equipment and Labor. Contractor agrees to furnish all equipment, tools and labor necessary to maintain and perform the work contracted for under this contract.
10. Signs, Posts and Blazers. Contractor agrees to see that all signs, posts and trailblazers are ordered, properly installed in fall, taken down, inventoried and stored in spring.
11. Fall Maintenance. Contractor agrees to perform all necessary trail grooming which includes, but is not limited to, brushing, dragging, mulching and litter removal necessary to prepare the trails for use.
12. Fences and Gates. Contractor agrees to properly cut fences in the fall and restring them in the spring. If gates are required, Contractor will see that they are installed.
13. Spring Maintenance. Contractor agrees to remove all signs as necessary, close all gates and fences, and remove all litter at the close of the season.
14. Necessary Structures. Contractor agrees to inform any landowner of any culvert, bridge or other structure to be installed and agrees to be present during the placement, installation and/or construction of any culvert, bridge or other structure.
15. The Contractor will indicate it is an independent contractor, and not an employee or agent of the County, by lettering the Contractor’s name on both sides of the trail grooming machine.
16. The Contractor will not erect any signs or other devices on the trails unless authorized in writing by the County.
17. The Contractor will pick up any litter on the trails each time the trails are groomed.
18. The Contractor will comply with all applicable Wisconsin Statutes and the Wisconsin Administrative Code in fulfilling the requirements of this Contract.
19. The Contractor is an independent contractor and not an employee or agent of the County, and the Contractor assumes full responsibility for any liability that may arise out of its operation under this Contract.

20. The Contractor agrees to protect, indemnify and hold harmless the County and its employees from and against any and all claims, causes of action, damages, demands, costs, expenses and liability due to any loss or damage to any property or bodily injury to any person, including death, as a result of any act or omission of the Contractor, its officers, members, employees, agents, representatives, directors or servants in connection with the operation of this contract.

In case any action or proceeding is brought against the County by reason of any such cause of action or claim, the Contractor upon notice from the County will defend the County by retaining counsel reasonably satisfactory to the County.

21. The Contractor shall provide the County with a certificate of insurance indicating that Workers Compensation Insurance coverage is provided for its officers, members, employees, agents, representatives, directors or servants in connection with the operation of this contract, in compliance with Chapter 102, Wisconsin Statutes. The policy shall require that notice of cancellation be sent immediately to the County.

This Contract is conditioned upon the County's approval of the workers compensation insurance certificate.

22. The Contractor shall provide general liability insurance including blanket contractual liability insurance to be effective as of the date of this Contract. The insurance shall be in the amount of \$300,000.00 single limit per occurrence including coverage of \$300,000.00 for bodily injury including death and \$50,000.00 property damage. The Contractor shall furnish the County with a certificate of insurance showing that the insurance is provided during the period of this Contract and that notice of any cancellation is sent immediately to the County. This Contract is conditioned upon the County's approval of the general liability insurance policy.

23. The Contractor will not assign, subcontract or transfer this Contract to any other person without the prior written approval of the County.

24. In connection with the performance of work under this Contract, the Contractor agrees not to discriminate against any employee or applicant for employment because of age, race, religion, color, handicap, sex, physical condition, developmental disability as defined in 51.01 (5) Wisconsin Statutes, national origin or because of membership in any other class protected under Federal, State or Local law. This provision shall include, but not be limited to the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; selection for training including apprenticeship. The Contractor further agrees to take affirmative action to ensure equal employment opportunities.

The Contractor agrees to post in conspicuous places available for employees and applicants for employment, notices to be provided by the Contractor that set forth the provisions of this nondiscrimination clause.

- 25. The County reserves the right to terminate this Contract upon seven (7) days notice to the Contractor if the County determines that the Contractor's operation is unsatisfactory in any respect or if the County determines that the Contractor has failed, neglected or refused to comply with this contract.
- 26. Upon discovery, the Contractor shall immediately notify the County of all unsafe conditions existing on the trail.
- 27. Upon termination of this Contract, the County may grant to the Contractor the first right to renew this Contract for an additional one (1) year. The Contractor shall notify the County by registered mail within sixty (60) days of the termination of this Contract of its interest in renewing the contract for an additional one (1) year.

In witness whereof, the County of Jefferson has caused this Contract to be signed at Jefferson, Wisconsin

Date: \_\_\_\_\_

By: \_\_\_\_\_  
Benjamin Wehmeier,  
Jefferson County Administrator

In witness whereof, Jefferson County Snowmobile Alliance has caused this Contract to be signed at Jefferson County, Wisconsin by the Contractor.

Date: \_\_\_\_\_

By \_\_\_\_\_  
Jefferson County Snowmobile Alliance President



**From:** [Joe Nehmer](#)  
**To:** [Kevin Wiesmann](#); [Mary Nimm](#); [Benjamin Wehmeier](#); [Augie Tietz](#); [Mike Kelly](#)  
**Cc:** [Margaret Burlingham \(landesignmb@gmail.com\)](#); [Steve Grabow](#)  
**Subject:** FW: Glacial Heritage Park Public Comments  
**Date:** Thursday, October 01, 2015 12:59:25 PM

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FYI

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**From:** Wise, Jennifer - ETF [mailto:Jennifer.Wise@etf.wi.gov]  
**Sent:** Thursday, October 01, 2015 8:40 AM  
**To:** Joe Nehmer; Bolser, Sarah A - DNR  
**Cc:** 'Wise, David'  
**Subject:** Glacial Heritage Park Public Comments

Sarah and Joe,

We would like to share some of our thoughts and concerns regarding the development of Holzheuter Park. During the Open House on August 17<sup>th</sup>, many concerns were voiced by the residents of our community. It did not seem as though that those concerns were addressed thoroughly. Some of the concerns were:

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Taxes:

- Will taxes go up for the residents of the community, to pay for and maintain the park?
- Who will pay for the added maintenance costs for the area roads due to increased traffic volume?
- The lack of research done about usage rates and user fees to pay for the park maintenance.

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Noxious weeds:

- How and who will manage the thistle and noxious weed growth within the park? The land obtained by the Department at W7664 Island Rd has not been managed properly since the Department's ownership. Currently Canadian Thistle and noxious weed growth has spread to neighboring farms and other private lands from this property.

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Safety concerns:

- Safety concerns due to the increased bike traffic on the roads and the location of the Park entrance on Island Road (which is near a sharp corner in the road), which according to Mr. Nehmer's response at the Open House, has not been reviewed or researched.
- There seems to be a lack of concern for the longtime residents of the community who utilize the land currently for agricultural use in order to make their living.

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Location of the shelter:

- It would seem that the Department and the County would want to learn from past experience and locate the shelter as close to the road as possible in order to accomplish at least the following two goals: 1) creating easy access for Authorities driving by to quickly

patrol the shelter to ensure appropriate usage rather than having to drive in to the park to the shelter. 2) to try and keep the disruption of the private home life of the home owner within the park to a minimum (The Department and the County has stated that as little disruption to the home owner is a goal trying to be obtained).

- The general lack of planning by the Department and the County, the lack of communication, the lack of follow through, the lack of community input, the lack of even asking current residents of the township if they even want the park or for the park to be used for mountain bikes. It appears as though this plan, although is aged in years, has currently been put on the fast track, while seeming to only look at the 'happy path', and neither the Department nor the County has done the appropriate homework.

Home owner's private land:

Another concern that we have is the apparent disregard or lack of understanding by the Department and the County regarding their easement rights and obligations on our land. The Department and the County have misunderstood and misrepresented the ownership of the driveway and the usage the driveway easement entitles them to. The driveway is located on our property and the state/county has very limited, well spelled out rights to use our driveway. Any usage outside of what the driveway easement specifically outlines would need to be negotiated.

It would be thought that in order to have a successful project, the above concerns will be addressed and communicated to the township residents in a timely manner with the thoughts and concerns of the home owners and residents in the township taken in to consideration above those that will use the park and then go back to their own communities.

One last thing, the email links provided on the DNR website for the public to submit comments indicates that the "Heritage Area email no longer exists", therefore I would question if you have received all public comments or not.

Thank you,  
David and Jennifer Wise

Jefferson County  
Parks Totals

Date Ran 9/21/2015  
Period 8  
Year 2015

Business Unit	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
1801 Parks	Revenue	(65,632.66)	(65,259.33)	(534,697.43)	(522,074.67)	(12,622.76)	(783,112.00)	(248,414.57)	68.28%
	Expenditures	69,005.58	77,246.67	571,402.32	617,973.33	(46,571.01)	926,960.00	355,557.68	61.64%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>3,372.92</b>	<b>11,987.33</b>	<b>36,704.89</b>	<b>95,898.67</b>	<b>(59,193.78)</b>	<b>143,848.00</b>	<b>107,143.11</b>	<b>25.52%</b>
1806 Carol Liddle	Revenue	(8.97)	(6.67)	(66.38)	(53.33)	(13.05)	(80.00)	(13.62)	82.98%
	Expenditures	-	6,800.00	-	54,399.99	(54,399.99)	81,599.99	81,599.99	0.00%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>(8.97)</b>	<b>6,793.33</b>	<b>(66.38)</b>	<b>54,346.66</b>	<b>(54,413.04)</b>	<b>81,519.99</b>	<b>81,586.37</b>	<b>-0.08%</b>
1809 Carlin Weld	Revenue	-	(4.17)	(250.00)	(33.33)	(216.67)	(50.00)	200.00	500.00%
	Expenditures	101.88	298.48	2,581.65	2,387.85	193.80	3,581.78	1,000.13	72.08%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>101.88</b>	<b>294.32</b>	<b>2,331.65</b>	<b>2,354.52</b>	<b>(22.87)</b>	<b>3,531.78</b>	<b>1,200.13</b>	<b>66.02%</b>
1811 Korth Park	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
1812 Carnes Park	Revenue	-	(1,938.00)	(13,500.14)	(15,504.00)	2,003.86	(23,256.00)	(9,755.86)	58.05%
	Expenditures	558.00	18,343.85	15,860.72	146,750.77	(130,890.05)	220,126.15	204,265.43	7.21%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>558.00</b>	<b>16,405.85</b>	<b>2,360.58</b>	<b>131,246.77</b>	<b>(128,886.19)</b>	<b>196,870.15</b>	<b>194,509.57</b>	<b>1.20%</b>
1813 Park Buildings	Revenue	(1,414.42)	(1,414.42)	(11,315.36)	(11,315.33)	(0.03)	(16,973.00)	(5,657.64)	66.67%
	Expenditures	801.57	1,414.42	9,348.56	11,315.33	(1,966.77)	16,973.00	7,624.44	55.08%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>(612.85)</b>	<b>-</b>	<b>(1,966.80)</b>	<b>-</b>	<b>(1,966.80)</b>	<b>-</b>	<b>1,966.80</b>	<b>#DIV/0!</b>
1814 Garman Nature	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Finances	-	41.67	-	333.33	(333.33)	500.00	500.00	0.00%
<b>Total</b>		<b>-</b>	<b>41.67</b>	<b>-</b>	<b>333.33</b>	<b>(333.33)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00%</b>
1816 Glacial Heritage	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	945.00	1,100.00	3,795.00	8,800.00	(5,005.00)	13,200.00	9,405.00	28.75%
	Other Finances	-	775.33	-	6,202.67	(6,202.67)	9,304.00	9,304.00	0.00%
<b>Total</b>		<b>945.00</b>	<b>1,875.33</b>	<b>3,795.00</b>	<b>15,002.67</b>	<b>(11,207.67)</b>	<b>22,504.00</b>	<b>18,709.00</b>	<b>16.86%</b>
1821 Snowmobile Trails	Revenue	-	(3,806.25)	-	(30,450.00)	30,450.00	(45,675.00)	(45,675.00)	0.00%
	Expenditures	-	3,806.25	45,675.00	30,450.00	15,225.00	45,675.00	-	100.00%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>45,675.00</b>	<b>-</b>	<b>45,675.00</b>	<b>-</b>	<b>(45,675.00)</b>	<b>#DIV/0!</b>
1824 Bike Trail	Revenue	(5,521.97)	(90.83)	(12,719.33)	(726.67)	(11,992.66)	(1,090.00)	11,629.33	1166.91%
	Expenditures	1,635.45	216.58	4,754.45	1,732.67	3,021.78	2,599.00	(2,155.45)	182.93%
	Other Finances	-	55.53	-	444.25	(444.25)	666.37	666.37	0.00%
<b>Total</b>		<b>(3,886.52)</b>	<b>181.28</b>	<b>(7,964.88)</b>	<b>1,450.25</b>	<b>(9,415.13)</b>	<b>2,175.37</b>	<b>10,140.25</b>	<b>-366.14%</b>
1826 Dog Park	Revenue	(2,035.93)	(3,191.67)	(31,573.30)	(25,533.33)	(6,039.97)	(38,300.00)	(6,726.70)	82.44%
	Expenditures	18,929.29	6,358.17	31,959.20	50,865.33	(18,906.13)	76,298.00	44,338.80	41.89%
	Other Finances	-	476.03	-	3,808.23	(3,808.23)	5,712.34	5,712.34	0.00%
<b>Total</b>		<b>16,893.36</b>	<b>3,642.53</b>	<b>385.90</b>	<b>29,140.23</b>	<b>(28,754.33)</b>	<b>43,710.34</b>	<b>43,324.44</b>	<b>0.88%</b>
1840 Groundskeeping	Revenue	(5,849.99)	(3,911.58)	(35,579.55)	(31,292.67)	(4,286.88)	(46,939.00)	(11,359.45)	75.80%
	Expenditures	5,850.00	3,911.58	35,579.56	31,292.67	4,286.89	46,939.00	11,359.44	75.80%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>0.01</b>	<b>-</b>	<b>0.01</b>	<b>-</b>	<b>0.01</b>	<b>-</b>	<b>(0.01)</b>	<b>#DIV/0!</b>
Total All Business Units	Revenue	(80,463.94)	(79,622.92)	(639,701.49)	(636,983.33)	(2,718.16)	(955,475.00)	(315,773.51)	66.95%
	Expenditures	97,826.77	119,495.99	720,956.46	955,967.95	(235,011.49)	1,433,951.92	712,995.46	50.28%
	Other Finances	-	1,348.56	-	10,788.47	(10,788.47)	16,182.71	16,182.71	0.00%
<b>Grand Total Parks</b>		<b>17,362.83</b>	<b>41,221.64</b>	<b>81,254.97</b>	<b>329,773.09</b>	<b>(248,518.12)</b>	<b>494,659.63</b>	<b>413,404.66</b>	<b>16.43%</b>